



## UN Development Programme

### Paraguay - Asuncion

**Project:** 00119823  
**Project Title:** Políticas de Desarrollo y Sociales  
**Start Year:** 2019  
**End Year:** 2019  
**Implementing Partner:** UNDP

**Responsible Parties:** UNDP  
 CMB-UNDP DIRECT EXECUTION

**Revision Type:** General Revision

**Project Description:**

SE REALIZA LA REVISIÓN PARA REASIGNAR PRESUPUESTO A LA FUENTE DE FONDOS CORRECTA 0400 EN SEGUIMIENTO A LA ULTIMA REIVION SUSTANTIVA REGISTRADA Y APROBADA EN FECHA EL 22 DE DICIEMBRE DE 2019

**Budget (US\$) as of Last Revision on 27-December-2019**

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	202,500.00
UNDP	04400 RR Engagemnt fund -frmly DSS	53,700.00
<b>Total Budget ( 2019 and Beyond )</b>		<b>256,200.00</b>
<b>Total Utilization ( 2018 and Prior )</b>		<b>0.00</b>
<b>Project Total</b>		<b>256,200.00</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

Agreed by:

Agreed by:

Agreed by:

Agreed by:

  
 Eduardo Alende





## Annual Work Plan

Paraguay - Asuncion

Report Date: 27/12/2019

Project: 00119823

Project Title: Políticas de Desarrollo y Sociales

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116197 Filio de Caracterización	Caracterización del Territorio	1/6/2019	31/12/2019	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
					04000	UNDP	71300	Local Consultants	4,425.00
					04000	UNDP	72500	Supplies	167.00
	Fortalecimiento UTGS	1/6/2019	31/12/2019	UNDP	04000	UNDP	71400	Contractual Services - Individ	11,250.00
					04000	UNDP	71600	Travel	2,500.00
					04000	UNDP	71300	Local Consultants	2,425.00
	Plan de Acción Territorial	1/6/2019	31/12/2019	UNDP	04000	UNDP	71600	Travel	2,500.00
					04000	UNDP	72500	Supplies	167.00
					04000	UNDP	71400	Contractual Services - Individ	11,250.00
	Recabar Información	1/6/2019	31/12/2019	UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
					04000	UNDP	71300	Local Consultants	4,425.00
					04000	UNDP	72500	Supplies	167.00
	<b>TOTAL</b>								
	00116248 Aoyo a la STP	Desarrollo territorial	1/6/2019	31/12/2019	04400	UNDP	72600	Grants	10,000.00
					04400	UNDP	75700	Training, Workshops and Confer	3,000.00
04000					UNDP	74200	Audio Visual&Print Prod Costs	1,000.00	
04000					UNDP	75700	Training, Workshops and Confer	25,400.00	
04400					UNDP	71600	Travel	2,000.00	
04000					UNDP	71300	Local Consultants	18,000.00	
04000	UNDP	72600	Grants	10,000.00					
04000	UNDP	71200	international Consultants	14,100.00					



**Annual Work Plan**

Paraguay - Asuncion

Report Date: 27/12/2019

Project: 00119823

Project Title: Politicas de Desarrollo y Sociales

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Reforma de la STP	1/6/2019	31/12/2019	UNDP	04000	UNDP	71300	Local Consultants	17,000.00
				UNDP	04400	UNDP	71300	Local Consultants	10,000.00
<b>TOTAL</b>									
00116411	Plan de Trabajo 2020-2024	1/6/2019	31/12/2019	UNDP	04000	UNDP	71300	Local Consultants	3,900.00
				CMS-UNDP DIRECT EXECUTION	04000	UNDP	71300	Local Consultants	0.00
	PLAN DE TRABAJO	1/6/2019	31/12/2019	UNDP	04000	UNDP	71200	International Consultants	22,831.00
				UNDP	04400	UNDP	74500	Miscellaneous Expenses	23,200.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	600.00
<b>TOTAL</b>									
									<b>50,531.00</b>
<b>GRAND TOTAL</b>									<b>256,200.00</b>